

AGENDA ITEM NO. ⁰⁻⁵

10-4-04

**CITY OF BROOKSVILLE****TO:****ACTION:**

(X) Mayor Mary A. Staib	() As you requested
(X) Vice Mayor Joe Bernardini	() For your information
(X) Council Member Richard E. Lewis	(X) Appropriate action
(X) Council Member Joseph E. Johnston, III	() Review and return
(X) Council Member E.E. "Ernie" Wever, Jr.	() Review & route

FROM: Raymond Hess
Redevelopment Coordinator *RH***DATE:** September 28, 2004**VIA:** Richard Anderson
City Manager**SUBJECT:** Florida Recreation Development Assistance Program Grant
Application

The Community Development Department is requesting Council to permit staff to submit a grant application to the Department of Environmental Protection's (DEP) Florida Recreation Development Assistance Program (FRDAP) before the October 13, 2004 deadline. This application would request funds to pave Phase I of the Good Neighbor Trail from the trailhead to Jasmine Blvd. The City would request \$200,000 from the State and would use \$200,000 in Metropolitan Planning Organization (MPO) Enhancement Funds as a cash match bringing the total grant amount to \$400,000. This project is identified by the MPO as staged for production and it has been determined eligible and feasible by the Department of Transportation. By using enhancement funds, it is not anticipated the City will have to commit any money from its budget for this grant.

Attachments: FY 2004-2009 MPO Transportation Enhancement Priority List
FRDAP Frequently Asked Questions
FRDAP Application Submission Period
pp. 9-10 of Draft FRDAP Application - Financial Information

FY 2004-2009 MPO Transportation Enhancements Adopted Priority List					
Project Ranking	Project	From	To	Project Length (ft.)	Cost Estimates*
P 1	Mariner Blvd. - sidewalk	Henderson St.	Quality Dr.	7,920	\$356,400
P 2	Suncoast Trail/SR 50 - trailhead/restroom (Partial OGT Grant Funds)			n/a	\$250,000
P 3	Landover Blvd. - sidewalk	Northcliffe Blvd.	Mariner Blvd.	5,300	\$238,500
1	G.N. Trail - Brooksville trailhead/restroom	Russell Ave. Park		n/a	\$75,000
2	Darby Lane - sidewalk	Candlelight Blvd.	W. Jefferson St.	3,600	\$162,000
3	Suncoast Trail/US 98 - trailhead/restroom			n/a	\$75,000
4	G.N. Trail (Phase I) - pave trail from Brooksville trailhead	Main Street	Jasmine Dr.	6,900	\$414,000
5	Coronado Dr. - sidewalk	Linden Dr.	Spring Hill Dr.	8,200	\$369,000
6	Daniel Ave. - connector	Main st.	US 41	2,100	\$94,500
7	G.N. Trail (Phase II) - extend trail	Jasmine Dr.	Weatherly Rd.	11,400	\$513,000
8	G.N. Trail (Phase III) - extend trail	Weatherly Rd.	WSF Trail	35,000	\$1,575,000
9	Chassahowitzka WMA - off-road trail development			31,600	TBD
10	G.N. Trail Brooksville - trailhead depot renovation	Russell Ave. Park		n/a	\$100,000
11	Suncoast Trail/GNT Trail Connector - Wiscon Rd. bike lanes	S.R. 50	U.S. 41	44,000	\$1,980,000
12	Coastal Trail, Phase I	Hernando Beach	Weeki Wachee River	31,000	TBD
13	Coastal Trail, Phase II	Weeki Wachee River	CR 550	50,100	TBD
14	G.N. Trail - construct permanent trailhead in Brooksville	Russell Ave. Park		n/a	\$150,000
15	Colchester Ave. - sidewalk	Boswell Rd.	Shafon Rd.	4,500	\$202,500
16	Gallup Rd. Connector - bike/ped crossing	Gallup Rd.	Ancho Ave.	300	\$200,000

Key:

OGT - Office of Greenways and Trails

ROW - Right of Way

GNT - Good Neighbor Trail

WSF - Withlacoochee State Forest

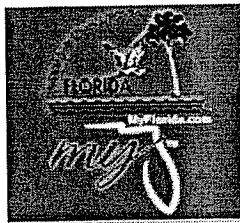
P1-P3 In Production

1-4 Staged for Production

5-16 Funding Not Available

TBD Funding to be Determined

* Cost estimates based on \$45 p/linear ft. for concrete sidewalks and \$60 p/linear ft. for asphalt trails



Florida
Department of Environmental Protection

"More Protection, Less Process"

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Bureau of Design and Recreational Services

What is FRDAP?

FRDAP is a competitive program which provides grants for acquisition or development of land for public outdoor recreation use or to construct or renovate recreational trails.

How is FRDAP Administered?

Florida's Department of Environmental Protection (DEP) administers the program according to Florida Statute and Administrative Code. The Bureau of Design and Recreation Services in DEP's Division of Recreation and Parks has direct responsibility for FRDAP.

Who May Apply for FRDAP Funds?

Municipal and county governments or other legally constituted entities with the legal responsibility to provide public outdoor recreation.

How Do I Apply?

Applicants must submit a completed FRDAP Grant Application during an announced submission period. Applicants may submit up to two applications during the submission period. Applications must involve only one project site except for acquisition or development of sandy beach access.

What is the Maximum Grant Amount?

The maximum grant amount is \$200,000.

What are the Match Requirements?

The local match requirement depends on the total project cost:

Total Project, Cost FRDAP Grant, Local Match

\$50,000 or less, 100%, 0%

\$50,001 - 150,000, 75%, 25%

Over \$150,000, 50%, 50%

What Can I Use to Match a FRDAP Grant?

* Cash * Value of undeveloped land owned by applicant (subject to conditions) * In-kind services

How are FRDAP Grants Awarded?

Each application is reviewed to determine eligibility. The Bureau of Design and Recreation Services evaluates each eligible application according to Florida Administrative Code and assigns a final score. Based on the scores, DEP prepares and submits a recommended priority list to the Florida Legislature for funding consideration.

Where Do I Get More Information?

Bureau of Design and Recreation Services
3900 Commonwealth Boulevard, Mail Station #585
Tallahassee, Florida 32399-3000
Phone: 850/488-7896 (Suncom 278-7896)
Fax: 850/488-3665 (Suncom Fax 278-3665)

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Last updated: April 22, 2004

3900 Commonwealth Blvd • Tallahassee, Florida 32399 Information Line: (850) 245-2157

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APPLICATION SUBMISSION PERIOD

The Department of Environmental Protection (DEP) has established an application submission period for the Florida Recreation Development Assistance Program (FRDAP) for Fiscal Year 2005-2006. The following information is provided concerning this submission period:

Submission Period: September 13, 2004 – October 13, 2004 --- *Applications must be postmarked by October 13, 2004.*

Matching Ratio:	**Total Project Cost	State Share (Grant)	Grantee Share (Local Match)
	\$50,000 or less	100%	0
	\$50,001 - \$150,000	75%	25%
	\$Over \$150,000	50%	50%

****Total Project Cost = Grant Amount + Local Match**

Maximum Grant Amount: \$200,000

Total Number of Active Projects Allowed: Three

Total Number of Applications Allowed During Each Submission Cycle: Two

Eligible applicants include all local governments, incorporated municipalities of the State of Florida, and other legal constituted local governmental entities of the state with legal responsibility for the provision of outdoor recreation sites and facilities for the use and benefit of the public.

Workshop Information:

Our staff will be conducting Application workshops on August 4, 2004 at the Kissimmee Civic Center and on August 12, 2004 in Tallahassee at the Carr Building, Conference Room 170. The workshops will be held from 1:30 p.m. until 4:00 p.m. Driving instructions may be requested.

For further information/application packets, write or call:

*Department of Environmental Protection
Division of Recreation and Parks
Office of Information and Recreation Services
3900 Commonwealth Boulevard, Mail Station #585
Tallahassee, Florida 32399-3000
PHONE: (850) 245-2501; SUNCOM: 205-2501
FAX: (850) 245-3038; SUNCOM: 205-3038
Web Page: <http://www.dep.state.fl.us/parks/bdrs>
Email: mahogany.r.simmons@dep.state.fl.us*

PLEASE NOTE THAT THE DEPARTMENT IS CURRENTLY IN THE RULEMAKING PROCESS TO AMEND THE FRDAP RULE TO ELIMINATE THE DEFICIENCY PERIOD AS WELL AS MAKE OTHER CHANGES TO THE RULE. YOU CAN VIEW THE PROPOSED RULE, PUBLISHED JUNE 11, 2004, BY SIGNING ON THE DEPARTMENT'S WEBSITE AT www.dep.state.fl.us AND CLICK ON (IN THE TOP LEFT DROPDOWN MENU) "OFFICIAL NOTICES." THEN LOOK EITHER UNDER "PROGRAM" FOR THE DIVISION OF RECREATION AND PARKS OR LOOK UNDER THE PUBLICATION DATE (JUNE 11, 2004) FOR THE DIVISION OF RECREATION AND PARKS' ANNOUNCEMENT OF THE FRDAP RULE CHANGE. IF THE AMENDED RULE IS ADOPTED PRIOR TO THE TIME FOR CONTRACTS TO BE AWARDED; THE DEPARTMENT'S INTENT IS TO USE THE NEW RULE TO GOVERN THE CONTRACTS AWARDED FOR THIS SUBMISSION CYCLE.

If you have any questions or comments concerning this program please call Linda Reeves, OMC Manager or your Project Community Assistance Consultant (see listing on below) at (850) 245-2501 (Suncom 205-2501).

3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of \$200,000)

<u>Project Cost</u>	<u>State Share</u>	<u>Grantee Share</u>
\$50,000 or less	100%	0%
\$50,001 to \$150,000	75%	25%
\$150,001 up to \$400,000	50%	50%

$$\text{Project Cost} = \text{Grant Funds} + \text{Grantee Match}$$

Please refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. *The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local funds available (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.*

A. FRDAP Funds Requested (State Share) Line A \$ 200,000

B. Local Funds Available: (Grantee Share)

1. Cash: Line B \$ 200,000

2. In-Kind: Line C \$ _____

3. Land Value Line D \$ _____

If property is developed, land value CANNOT be used as a match.

Total Local Funds Available: Line E \$ 200,000
Sum of lines B, C and D

C. Total Cost of Proposed Project: Line F \$ 400,000
Sum of Lines A and E

D. PROJECT COST ESTIMATE (COMPLETE ONLY FOR DEVELOPMENT & TRAILS PROJECTS): *The project cost estimate break down is on the following page of this application. If land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent of the total cost. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 10 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must **CLEARLY DELINEATE** between facilities/opportunities currently existing, facilities proposed for funding (page 10) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.) Also identify different FRDAP phases on the site plan.*

(Please Tab As Exhibit "G")

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PRIMARY RECREATION AREAS AND FACILITIES: *Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, trails, trailheads, etc. Costs of planning and site preparation should be included within the cost of each element. If this is a trail project, list the uses or types of trails.*

	Quantity	Description	Estimated Cost
N E W	6900 ft	Paving of Good Neighbor Trail - Multi-Use, non-motorized trail and greenway (biking/walking/rollerblading)	\$304,000
R E N O V A T I O N S			
	Total Primary		\$304,000

SUPPORT FACILITIES AND IMPROVEMENTS: *Parking, restrooms, landscaping, security lighting, and other such costs should be included under support costs. Costs of planning and site preparation should be included within the cost of each element. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored.*

	Quantity	Description	Estimated Cost
N E W	6	Garbage Cans	\$6,000
	6	Benches	\$6,000
	69	Security Lighting	\$69,000
	1	Gazebo	\$15,000
R E N O V A T I O N S			
	Total Support		\$96,000

TOTAL COST OF PROPOSED PROJECT \$ 400,000